| REPROGRAMMING ACTION - PRIOR APPROVAL | | | | | | | | |
|--|---|--------|---|--------|----------------------|--------|-----------------|--------|
| Appropriation Account Title: Research, Development, Test & Evaluation, Navy, 99/00, and Aircraft Procurement, Navy, 99/01 (Includes Transfer) DoD Serial Number: FY 99-001 PA | | | | | | | | |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
| FY 99-01 PA | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| LINE ITEM | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| а | b | С | d | е | f | g | h | i |

This reprogramming action transfers \$13.352 million from Aircraft Procurement, Navy, 99/01, to Research, Development, Test and Evaluation, Navy, 99/00. It uses general transfer authority pursuant to section 8005 of Public Law 105-262, the FY 1999 DoD Appropriations Act, and section 1001 of Public Law 105-261, the Strom Thurmond National Defense Authorization Act for FY 1999. This action is for a higher priority requirement than that for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and has not been denied by the Congress. This action does not affect Joint Military Intelligence Programs (JMIP), Tactical Intelligence and Related Activities (TIARA), or the National Foreign Intelligence Program (NFIP). This action is reflected in the FY 2000/2001 President's budget.

REPROGRAMMING INCREASE: +13,352

Research, Development, Test & Evaluation, Navy, 99/00 +13,352

Budget Activity 5: Engineering and Manufacturing Development

0604212N ASW & Other Helo Development

262,120 262,120 +**13,352** 275,472

Explanation: Funds are required in the CH-60S program to continue non-recurring engineering, manufacturing, tooling, ground and flight tests, and Integrated Logistic Support efforts required to reach a Milestone III Full Rate Production decision planned for FY 2001. Of the additional funding required, \$11.6 million is needed to support engineering and manufacturing design, analysis, drawings, and tooling for Navy unique elements of the CH-60 S aircraft. The unique elements include a modified tail cone bulkhead to facilitate tail folding, and an internal cargo handling system suitable for shipboard handling. The remaining funds are required for Integrated Logistics Support and ground and flight tests.

REPROGRAMMING DECREASE: -13,352

Aircraft Procurement, Navy, 99/01 -13,352

Budget Activity 2: Airlift Aircraft

Vertical Replenishment Helo Replacement

4 151,187 4 151,187 **-13,352** 4 137,835

Explanation: These funds are made available by delaying procurement of two CH-60 Combat Search and Rescue (CSAR) ancillary kits and associated non-recurring engineering until FY 2001.

Approved (Signature and Date)

Signed by Mr. William J. Lynn, February 11, 1999.